

SPITALUL CLINIC JUDETEAN DE URGENTA CRAIOVA

ANEXA LA ACTUL ADITIONAL NR. 6331/01.04.2024
 REPARTIZAREA VALORII DE CONTRACT PENTRU ANUL 2024

| LUNA/TRIM | DRG | INFLUENTE +/- | DRG FINAL | CRONICI | INFLUENTE +/- | CRONICI FINAL | SPITALIZARE DE ZI | INFLUENTE +/- | SPITALIZARE DE ZI FINAL | TOTAL (lei) | TOTAL INFLUENTE +/- | TOTAL GENERAL | SUMA CONTRACTATA POTRIVIT OUG 15/2022 | SUMA CONTRACTATA ALOCATIA DE HRANA | TOTAL GENERAL |
|-------------------|---------------|---------------|---------------|--------------|---------------|---------------|-------------------|---------------|-------------------------|---------------|---------------------|---------------|---------------------------------------|------------------------------------|---------------|
| 0 | 1 | 2 | 3=1+2 | 4 | 5 | 6=4+5 | 7 | 8 | 9=7+8 | 10=1+4+7 | 11=2+5+8 | 12=10+11 | 13 | 14 | 15=12+13+14 |
| IANUARIE | 12,798,819.00 | | 12,798,819.00 | 587,825.00 | | 587,825.00 | 200,193.00 | | 200,193.00 | 13,586,837.00 | 0.00 | 13,586,837.00 | | 508,618.00 | 14,095,455.00 |
| REGULARIZARE 2023 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | | 473,830.00 | 473,830.00 |
| FEBRUARIE | 12,939,333.00 | | 12,939,333.00 | 686,178.00 | | 686,178.00 | 169,001.00 | | 169,001.00 | 13,794,512.00 | 0.00 | 13,794,512.00 | | 473,825.00 | 14,268,337.00 |
| DECEMBRIE 2023 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 2,405.16 | | 2,405.16 |
| MARTIE | 15,779,673.00 | | 15,779,673.00 | 922,215.00 | | 922,215.00 | 190,653.00 | | 190,653.00 | 16,892,541.00 | 0.00 | 16,892,541.00 | | 759,424.00 | 17,651,965.00 |
| TRIM I | 41,517,825.00 | 0.00 | 41,517,825.00 | 2,196,218.00 | 0.00 | 2,196,218.00 | 559,847.00 | 0.00 | 559,847.00 | 44,273,890.00 | 0.00 | 44,273,890.00 | 2,405.16 | 2,215,697.00 | 46,491,992.16 |
| APRILIE | 0.00 | 12,939,333.00 | 12,939,333.00 | 0.00 | 922,216.00 | 922,216.00 | 0.00 | 324,764.00 | 324,764.00 | 0.00 | 14,186,313.00 | 14,186,313.00 | | | 14,186,313.00 |
| MAI | | | | | | | | | | 0.00 | 0.00 | 0.00 | | | 0.00 |
| IUNIE | | | | | | | | | | 0.00 | 0.00 | 0.00 | | | 0.00 |
| TRIM II | 0.00 | 12,939,333.00 | 12,939,333.00 | 0.00 | 922,216.00 | 922,216.00 | 0.00 | 324,764.00 | 324,764.00 | 0.00 | 14,186,313.00 | 14,186,313.00 | 0.00 | 0.00 | 14,186,313.00 |
| IULIE | | | | | | | | | | 0.00 | 0.00 | 0.00 | | | 0.00 |
| AUGUST | | | | | | | | | | 0.00 | 0.00 | 0.00 | | | 0.00 |
| SEPTEMBRIE | | | | | | | | | | 0.00 | 0.00 | 0.00 | | | 0.00 |
| TRIM III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OCTOMBRIE | | | | | | | | | | 0.00 | 0.00 | 0.00 | | | 0.00 |
| NOIEMBRIE | | | | | | | | | | 0.00 | 0.00 | 0.00 | | | 0.00 |
| DECEMBRIE | | | | | | | | | | 0.00 | 0.00 | 0.00 | | | 0.00 |
| TRIM IV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL AN 2024 | 41,517,825.00 | 12,939,333.00 | 54,457,158.00 | 2,196,218.00 | 922,216.00 | 3,118,434.00 | 559,847.00 | 324,764.00 | 884,611.00 | 44,273,890.00 | 14,186,313.00 | 58,460,203.00 | 2,405.16 | 2,215,697.00 | 60,678,305.16 |

Casa de asigurări de sănătate
 Director General,
 Mihaela Luci Stefan

Furnizori de servicii medicale
 Reprezentant legal,
 Eugen Florin Georgescu

Director al Direcției Economice,
 Simona Subjirelu

Director financiar - contabil,
 Gabriela Tanasie

Director al Direcției Relații Contractuale,
 Mariana Corici

Director medical,
 Adrian Gabriel Dobrinescu

Vizat Juridic,
 Bogdan Dadulescu

Director ingrijiri,
 Florin Ovidiu Catalina

Intocmit,
 Adela Dosoftei

Vizat Juridic,